

TREND REPORT OF KEY PROGRAM STATISTICS Through NOVEMBER 2023



Prepared by:
Michigan Department of Health and Human Services

**Michigan Department of Health and Human Services
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Total Eligible Recipients by Program Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Healthy Michigan Program	Unduplicated Recipient Total
Fiscal Year 2022							
October '21	25,869	1,272,102	1,616	52,696	2,001,244	956,899	3,073,651
November '21	26,893	1,276,697	1,634	53,216	2,010,418	964,584	3,090,787
December '21	27,622	1,289,239	1,636	53,605	2,022,277	974,032	3,111,658
January '22	27,901	1,311,252	1,615	54,764	2,032,680	983,943	3,134,391
February '22	28,620	1,322,569	1,642	54,897	2,039,193	989,113	3,147,941
March '22	28,819	1,328,374	1,619	55,498	2,048,073	995,335	3,162,473
April '22	28,071	1,356,813	1,640	56,358	2,057,858	1,002,494	3,178,875
May '22	30,214	1,395,912	1,777	57,731	2,074,647	1,011,522	3,200,955
June '22	27,385	1,340,403	1,573	59,608	2,073,501	1,010,905	3,200,412
July '22	28,088	1,347,177	1,595	62,191	2,084,402	1,018,103	3,219,598
August '22	29,098	1,350,645	1,590	62,715	2,094,334	1,025,536	3,237,696
September '22	30,400	1,345,170	1,585	65,783	2,103,666	1,031,513	3,252,784
Monthly Avg.	28,248	1,328,029	1,627	57,422	2,053,524	996,998	3,167,602
Fiscal Year 2023							
October '22	31,920	1,363,839	1,576	67,408	2,113,049	1,038,362	3,271,686
November '22	31,916	1,366,991	1,650	67,761	2,120,872	1,047,237	3,288,668
December '22	31,316	1,369,845	1,607	67,533	2,128,704	1,057,126	3,306,037
January '23	31,183	1,383,774	1,633	66,303	2,138,692	1,067,172	3,327,869
February '23	30,427	1,386,031	1,694	68,143	2,144,738	1,072,947	3,340,232
March '23	29,485	1,386,575	1,714	68,524	2,152,545	1,079,318	3,353,729
April '23	28,747	1,387,131	1,730	69,058	2,158,823	1,085,199	3,364,717
May '23	28,888	1,387,111	1,789	69,693	2,164,540	1,091,639	3,376,132
June '23	28,674	1,387,744	1,853	71,567	2,172,785	1,097,354	3,389,474
July '23	28,973	1,385,182	1,949	72,379	2,179,983	1,099,879	3,398,661
August '23	28,843	1,382,124	2,022	73,073	2,155,762	1,072,924	3,355,205
September '23	29,082	1,381,431	2,065	74,245	2,128,106	1,040,573	3,304,051
Monthly Avg.	29,955	1,380,648	1,774	69,641	2,146,550	1,070,811	3,339,705
Fiscal Year 2024							
October '23	28,818	1,394,609	2,110	75,055	2,098,625	1,007,720	3,252,147
November '23	28,448	1,387,642	2,077	74,419	2,067,523	968,872	3,188,999
Monthly Avg.	28,633	1,391,126	2,094	74,737	2,083,074	988,296	3,220,573

Trend Table: 2

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information
Fiscal Years 2022, 2023 and 2024

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
Fiscal Year 2022																	
October '21	11,209	25,869	\$3,695,384	687,060	1,272,102	\$308,561,129	1,587	1,616	\$312,447	13,411	23,364	\$14,183,453	13,257	\$6,988,388	701,048	1,298,413	\$333,740,800
November '21	11,577	26,893	\$3,958,077	687,777	1,276,697	\$306,656,026	1,605	1,634	\$324,918	13,612	23,424	\$11,503,217	14,798	\$8,337,048	702,153	1,303,905	\$330,779,286
December '21	11,806	27,622	\$4,044,814	691,820	1,289,239	\$314,067,691	1,609	1,636	\$330,933	15,356	26,551	\$36,739,962	16,769	\$9,361,453	705,702	1,314,788	\$364,544,853
January '22	11,871	27,901	\$4,153,364	700,823	1,311,252	\$313,782,886	1,589	1,615	\$355,010	14,476	25,099	\$27,587,584	17,881	\$9,806,710	715,502	1,339,410	\$355,685,553
February '22	12,066	28,620	\$4,198,695	705,084	1,322,569	\$320,481,162	1,617	1,642	\$351,514	14,624	24,915	\$24,478,339	22,051	\$12,111,579	720,531	1,352,486	\$361,621,289
March '22	12,131	28,819	\$4,295,287	708,613	1,328,374	\$320,560,281	1,595	1,619	\$361,295	15,309	26,016	\$26,912,868	23,899	\$14,113,156	724,173	1,357,960	\$366,242,887
April '22	11,878	28,071	\$4,168,281	724,296	1,356,813	\$320,248,904	1,615	1,640	\$335,495	15,708	26,846	\$27,289,260	18,607	\$11,110,275	738,827	1,383,265	\$363,152,215
May '22	12,675	30,214	\$4,075,373	744,876	1,395,912	\$321,509,304	1,751	1,777	\$310,011	16,195	27,364	\$25,235,689	18,673	\$10,866,416	758,440	1,419,405	\$361,996,794
June '22	11,602	27,385	\$4,018,019	714,143	1,340,403	\$319,914,269	1,548	1,573	\$312,024	17,529	30,102	\$37,485,914	19,695	\$10,642,634	728,730	1,366,708	\$372,372,860
July '22	11,835	28,088	\$4,124,554	718,358	1,347,177	\$323,118,669	1,567	1,595	\$323,915	17,023	29,793	\$30,090,466	16,810	\$8,202,434	733,437	1,374,731	\$365,860,038
August '22	12,153	29,098	\$10,662,744	721,948	1,350,645	\$323,587,364	1,561	1,590	\$324,541	17,821	31,336	\$34,407,780	22,277	\$10,288,129	737,293	1,378,952	\$379,270,558
September '22	12,559	30,400	\$22,096,947	721,460	1,345,170	\$323,646,776	1,554	1,585	\$321,067	18,128	31,720	\$29,618,649	17,096	\$7,463,532	737,772	1,375,502	\$383,146,971
Monthly Avg.	11,947	28,248	\$6,124,295	710,522	1,328,029	\$318,011,205	1,600	1,627	\$330,264	15,766	27,211	\$27,127,765	18,484	\$9,940,979	725,301	1,355,460	\$361,534,509
Fiscal Year 2023																	
October '22	13,018	31,920	\$4,854,985	729,964	1,363,839	\$374,698,544	1,547	1,576	\$346,885	17,770	29,897	\$26,056,705	21,545	\$9,747,006	748,640	1,394,657	\$415,704,125
November '22	12,980	31,916	\$4,690,726	730,953	1,366,991	\$362,466,124	1,620	1,650	\$341,323	19,014	32,044	\$39,278,446	25,045	\$11,837,989	747,623	1,398,167	\$418,614,607
December '22	12,775	31,316	\$4,632,967	732,145	1,369,845	\$369,470,004	1,577	1,607	\$345,514	18,673	31,393	\$30,931,128	23,387	\$10,971,057	748,646	1,399,084	\$416,350,670
January '23	12,721	31,183	\$4,676,447	738,737	1,383,774	\$368,784,669	1,601	1,633	\$376,780	18,933	32,026	\$33,327,245	23,177	\$10,905,693	755,118	1,414,780	\$418,070,834
February '23	12,430	30,427	\$4,507,519	740,279	1,386,031	\$372,448,420	1,662	1,694	\$440,660	19,226	32,227	\$31,329,955	30,236	\$15,156,801	757,781	1,419,249	\$423,883,355
March '23	12,140	29,485	\$4,391,440	741,743	1,386,575	\$234,908,565	1,679	1,714	\$428,065	20,197	33,876	\$35,046,185	29,319	\$15,678,362	759,162	1,418,786	\$290,452,617
April '23	11,929	28,747	\$4,245,870	741,936	1,387,131	\$235,766,462	1,694	1,730	\$418,401	20,492	34,426	\$33,911,349	22,662	\$11,608,282	758,679	1,417,119	\$285,950,363
May '23	11,963	28,888	\$4,281,706	742,291	1,387,111	\$237,120,908	1,749	1,789	\$425,532	20,870	34,710	\$33,415,730	21,190	\$10,302,090	758,804	1,415,920	\$285,545,966
June '23	11,870	28,674	\$4,249,984	743,154	1,387,744	\$236,328,188	1,812	1,853	\$426,025	22,228	37,593	\$49,381,655	19,756	\$8,598,963	759,034	1,415,320	\$298,984,814
July '23	11,895	28,973	\$4,294,712	741,917	1,385,182	\$239,084,869	1,910	1,949	\$435,760	21,672	37,412	\$40,230,946	14,858	\$6,011,901	757,642	1,411,851	\$290,058,188
August '23	11,837	28,843	\$11,558,135	741,267	1,382,124	\$239,578,384	1,985	2,022	\$481,546	21,999	38,281	\$43,657,724	19,540	\$7,593,292	757,397	1,409,813	\$302,869,081
September '23	11,885	29,082	\$4,313,330	741,936	1,381,431	\$238,351,132	2,026	2,065	\$440,200	22,596	39,157	\$38,457,357	15,564	\$5,784,401	758,279	1,409,979	\$287,346,420
Monthly Avg.	12,287	29,955	\$5,058,152	738,860	1,380,648	\$292,417,189	1,739	1,774	\$408,891	20,306	34,420	\$36,252,035	22,190	\$10,349,653	755,567	1,410,394	\$344,485,920
Fiscal Year 2024																	
October '23	11,777	28,818	\$4,276,770	748,765	1,394,609	\$252,620,884	2,068	2,110	\$437,587	21,828	36,627	\$31,837,476	20,718	\$9,360,428	766,011	1,425,506	\$298,533,144
November '23	11,690	28,448	\$4,214,032	746,065	1,387,642	\$252,469,361	2,034	2,077	\$417,795	23,053	38,720	\$39,343,803	25,966	\$14,091,044	763,894	1,419,244	\$310,536,035
Monthly Avg.	11,734	28,633	\$4,245,401	747,415	1,391,126	\$252,545,123	2,051	2,094	\$427,691	22,441	37,674	\$35,590,639	23,342	\$11,725,736	764,953	1,422,375	\$304,534,590

Trend Table: 3

Total Eligible Medicaid Case and Recipient Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		MiChild		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
Fiscal Year 2022														
October '21	401,649	856,943	64,545	67,022	293,848	511,998	29,227	46,472	250,879	257,518	261,581	261,583	1,152,237	2,001,244
November '21	404,542	861,651	65,028	67,531	295,575	515,299	29,335	46,557	252,167	258,836	260,862	260,863	1,155,886	2,010,418
December '21	407,654	866,988	65,547	68,076	298,204	519,860	29,637	46,976	253,636	260,339	260,381	260,383	1,160,804	2,022,277
January '22	410,028	870,308	65,971	68,519	301,366	525,933	29,856	47,252	254,663	261,360	259,760	259,761	1,164,834	2,032,680
February '22	411,938	872,825	66,188	68,759	303,318	529,748	29,841	47,123	256,078	262,779	258,516	258,518	1,167,257	2,039,193
March '22	414,012	875,833	66,702	69,337	305,826	534,497	29,911	47,159	257,689	264,382	257,652	257,654	1,170,841	2,048,073
April '22	416,284	879,054	67,290	69,929	308,432	539,624	30,145	47,451	260,153	266,874	257,310	257,312	1,175,347	2,057,858
May '22	421,196	888,163	68,187	70,809	312,974	548,077	30,667	48,171	263,324	270,110	258,893	258,894	1,183,369	2,074,647
June '22	420,045	883,733	68,335	71,070	311,941	546,900	30,223	47,468	262,368	269,168	256,419	256,421	1,182,307	2,073,501
July '22	422,604	887,808	68,839	71,620	314,292	551,682	30,361	47,601	264,132	270,966	256,045	256,047	1,187,186	2,084,402
August '22	424,968	891,862	69,213	72,002	316,487	555,938	30,467	47,722	265,448	272,317	255,844	255,844	1,191,630	2,094,334
September '22	427,303	895,362	70,038	72,858	318,074	559,377	30,651	47,942	267,091	273,967	255,478	255,480	1,196,179	2,103,666
Monthly Avg.	415,185	877,544	67,157	69,794	306,695	536,578	30,027	47,325	258,969	265,718	258,228	258,230	1,173,990	2,053,524
Fiscal Year 2023														
October '22	429,478	898,454	70,329	73,162	320,382	563,864	30,822	48,193	268,345	275,248	255,451	255,452	1,200,512	2,113,049
November '22	431,543	901,383	70,715	73,546	322,181	567,350	31,091	48,532	269,987	276,904	254,476	254,477	1,204,350	2,120,872
December '22	433,456	904,006	70,987	73,838	323,949	570,920	31,398	48,952	270,833	277,792	254,473	254,474	1,208,223	2,128,704
January '23	435,142	906,386	71,476	74,343	326,765	576,421	31,677	49,330	272,417	279,369	254,189	254,191	1,213,054	2,138,692
February '23	436,288	907,249	71,764	74,650	328,825	580,622	31,715	49,308	273,453	280,436	253,735	253,736	1,215,756	2,144,738
March '23	437,500	908,501	72,060	74,937	331,219	585,424	31,812	49,358	275,149	282,160	253,418	253,419	1,219,642	2,152,545
April '23	438,577	909,416	72,326	75,208	333,002	589,211	31,954	49,453	276,713	283,741	253,022	253,022	1,223,025	2,158,823
May '23	439,980	911,387	72,632	75,525	334,633	592,501	31,896	49,253	277,243	284,264	252,872	252,872	1,225,671	2,164,540
June '23	442,017	914,823	72,684	75,556	336,600	596,200	32,018	49,308	278,674	285,702	252,455	252,454	1,229,493	2,172,785
July '23	442,988	916,117	72,992	75,947	345,616	606,855	32,592	50,067	279,536	286,544	252,195	252,194	1,234,843	2,179,983
August '23	436,545	901,168	71,958	74,931	350,907	607,009	33,086	50,717	279,111	286,038	251,791	251,790	1,230,760	2,155,762
September '23	429,689	884,193	70,838	73,851	357,031	608,694	34,136	52,241	273,649	280,577	252,017	252,018	1,223,002	2,128,106
Monthly Avg.	436,100	905,257	71,730	74,625	334,259	587,089	32,016	49,559	274,593	281,565	253,341	253,342	1,219,028	2,146,550
Fiscal Year 2024														
October '23	421,691	864,781	69,767	73,036	362,542	608,296	35,286	54,073	270,205	277,138	252,161	252,161	1,216,512	2,098,625
November '23	412,933	845,608	69,188	72,736	367,057	607,109	36,834	56,570	263,386	270,219	251,584	251,585	1,206,879	2,067,523
Monthly Avg.	417,312	855,195	69,478	72,886	364,800	607,703	36,060	55,322	266,796	273,679	251,873	251,873	1,211,696	2,083,074

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	11,209	25,869	2.31	\$3,695,383.89	\$330	0	0	0.00	\$0.00	11,209	25,869	\$3,695,383.89
November '21	11,577	26,893	2.32	\$3,958,076.78	\$342	0	0	0.00	\$0.00	11,577	26,893	\$3,958,076.78
December '21	11,806	27,622	2.34	\$4,044,814.31	\$343	0	0	0.00	\$0.00	11,806	27,622	\$4,044,814.31
January '22	11,871	27,901	2.35	\$4,153,363.54	\$350	0	0	0.00	\$0.00	11,871	27,901	\$4,153,363.54
February '22	12,066	28,620	2.37	\$4,198,694.72	\$348	0	0	0.00	\$0.00	12,066	28,620	\$4,198,694.72
March '22	12,131	28,819	2.38	\$4,295,286.83	\$354	0	0	0.00	\$0.00	12,131	28,819	\$4,295,286.83
April '22	11,878	28,071	2.36	\$4,168,280.85	\$351	0	0	0.00	\$0.00	11,878	28,071	\$4,168,280.85
May '22	12,675	30,214	2.38	\$4,075,373.30	\$322	0	0	0.00	\$0.00	12,675	30,214	\$4,075,373.30
June '22	11,602	27,385	2.36	\$4,018,018.92	\$346	0	0	0.00	\$0.00	11,602	27,385	\$4,018,018.92
July '22	11,835	28,088	2.37	\$4,124,554.14	\$349	0	0	0.00	\$0.00	11,835	28,088	\$4,124,554.14
August '22	12,153	29,098	2.39	\$10,662,744.25	\$877	0	0	0.00	\$0.00	12,153	29,098	\$10,662,744.25
September '22	12,559	30,400	2.42	\$22,096,946.50	\$1,759	0	0	0.00	\$0.00	12,559	30,400	\$22,096,946.50
Monthly Avg.	11,947	28,248	2.36	\$6,124,294.84	\$506	0	0	0.00	\$0.00	11,947	28,248	\$6,124,294.84
Fiscal Year 2023												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
February '23	12,430	30,427	2.45	\$4,507,518.50	\$363	0	0	0.00	\$0.00	12,430	30,427	\$4,507,518.50
March '23	12,140	29,485	2.43	\$4,391,440.44	\$362	0	0	0.00	\$0.00	12,140	29,485	\$4,391,440.44
April '23	11,929	28,747	2.41	\$4,245,869.67	\$356	0	0	0.00	\$0.00	11,929	28,747	\$4,245,869.67
May '23	11,963	28,888	2.41	\$4,281,706.08	\$358	0	0	0.00	\$0.00	11,963	28,888	\$4,281,706.08
June '23	11,870	28,674	2.42	\$4,249,983.53	\$358	0	0	0.00	\$0.00	11,870	28,674	\$4,249,983.53
July '23	11,895	28,973	2.44	\$4,294,711.63	\$361	0	0	0.00	\$0.00	11,895	28,973	\$4,294,711.63
August '23	11,837	28,843	2.44	\$11,558,134.72	\$976	0	0	0.00	\$0.00	11,837	28,843	\$11,558,134.72
September '23	11,885	29,082	2.45	\$4,313,330.09	\$363	0	0	0.00	\$0.00	11,885	29,082	\$4,313,330.09
Monthly Avg.	12,287	29,955	2.44	\$5,058,151.68	\$413	0	0	0.00	\$0.00	12,287	29,955	\$5,058,151.68
Fiscal Year 2024												
October '23	11,777	28,818	2.45	\$4,276,770.48	\$363	0	0	0.00	\$0.00	11,777	28,818	\$4,276,770.48
November '23	11,690	28,448	2.43	\$4,214,031.94	\$360	0	0	0.00	\$0.00	11,690	28,448	\$4,214,031.94
Monthly Avg.	11,734	28,633	2.44	\$4,245,401.21	\$362	0	0	0.00	\$0.00	11,734	28,633	\$4,245,401.21

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	10,795	24,181	2.24	\$3,483,799.16	\$323	0	0	0.00	\$0.00	10,795	24,181	\$3,483,799.16
November '21	11,130	25,088	2.25	\$3,717,970.46	\$334	0	0	0.00	\$0.00	11,130	25,088	\$3,717,970.46
December '21	11,314	25,620	2.26	\$3,785,577.09	\$335	0	0	0.00	\$0.00	11,314	25,620	\$3,785,577.09
January '22	11,323	25,650	2.27	\$3,852,449.99	\$340	0	0	0.00	\$0.00	11,323	25,650	\$3,852,449.99
February '22	11,491	26,219	2.28	\$3,884,463.77	\$338	0	0	0.00	\$0.00	11,491	26,219	\$3,884,463.77
March '22	11,505	26,153	2.27	\$3,944,923.62	\$343	0	0	0.00	\$0.00	11,505	26,153	\$3,944,923.62
April '22	11,275	25,518	2.26	\$3,809,415.50	\$338	0	0	0.00	\$0.00	11,275	25,518	\$3,809,415.50
May '22	12,025	27,462	2.28	\$3,748,734.42	\$312	0	0	0.00	\$0.00	12,025	27,462	\$3,748,734.42
June '22	11,052	25,060	2.27	\$3,709,768.83	\$336	0	0	0.00	\$0.00	11,052	25,060	\$3,709,768.83
July '22	11,253	25,641	2.28	\$3,798,341.99	\$338	0	0	0.00	\$0.00	11,253	25,641	\$3,798,341.99
August '22	11,548	26,552	2.30	\$9,903,765.29	\$858	0	0	0.00	\$0.00	11,548	26,552	\$9,903,765.29
September '22	11,944	27,783	2.33	\$20,611,870.12	\$1,726	0	0	0.00	\$0.00	11,944	27,783	\$20,611,870.12
Monthly Avg.	11,388	25,911	2.27	\$5,687,590.02	\$493	0	0	0.00	\$0.00	11,388	25,911	\$5,687,590.02
Fiscal Year 2023												
October '22	12,358	29,117	2.36	\$4,475,832.79	\$362	0	0	0.00	\$0.00	12,358	29,117	\$4,475,832.79
November '22	12,276	28,911	2.36	\$4,305,103.18	\$351	0	0	0.00	\$0.00	12,276	28,911	\$4,305,103.18
December '22	12,069	28,367	2.35	\$4,239,227.85	\$351	0	0	0.00	\$0.00	12,069	28,367	\$4,239,227.85
January '23	12,009	28,192	2.35	\$4,281,008.84	\$356	0	0	0.00	\$0.00	12,009	28,192	\$4,281,008.84
February '23	11,718	27,437	2.34	\$4,114,722.60	\$351	0	0	0.00	\$0.00	11,718	27,437	\$4,114,722.60
March '23	11,466	26,659	2.33	\$4,016,388.26	\$350	0	0	0.00	\$0.00	11,466	26,659	\$4,016,388.26
April '23	11,317	26,207	2.32	\$3,917,703.71	\$346	0	0	0.00	\$0.00	11,317	26,207	\$3,917,703.71
May '23	11,352	26,367	2.32	\$3,948,917.85	\$348	0	0	0.00	\$0.00	11,352	26,367	\$3,948,917.85
June '23	11,275	26,213	2.32	\$3,926,253.41	\$348	0	0	0.00	\$0.00	11,275	26,213	\$3,926,253.41
July '23	11,299	26,500	2.35	\$3,973,351.86	\$352	0	0	0.00	\$0.00	11,299	26,500	\$3,973,351.86
August '23	11,278	26,530	2.35	\$10,814,018.76	\$959	0	0	0.00	\$0.00	11,278	26,530	\$10,814,018.76
September '23	11,319	26,723	2.36	\$4,017,693.92	\$355	0	0	0.00	\$0.00	11,319	26,723	\$4,017,693.92
Monthly Avg.	11,645	27,269	2.34	\$4,669,185.25	\$402	0	0	0.00	\$0.00	11,645	27,269	\$4,669,185.25
Fiscal Year 2024												
October '23	11,195	26,403	2.36	\$3,962,512.43	\$354	0	0	0.00	\$0.00	11,195	26,403	\$3,962,512.43
November '23	11,110	26,009	2.34	\$3,893,453.20	\$350	0	0	0.00	\$0.00	11,110	26,009	\$3,893,453.20
Monthly Avg.	11,153	26,206	2.35	\$3,927,982.82	\$352	0	0	0.00	\$0.00	11,153	26,206	\$3,927,982.82

Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	414	1,688	4.08	\$211,584.73	\$511	0	0	0.00	\$0.00	414	1,688	\$211,584.73
November '21	447	1,805	4.04	\$240,106.32	\$537	0	0	0.00	\$0.00	447	1,805	\$240,106.32
December '21	492	2,002	4.07	\$259,237.22	\$527	0	0	0.00	\$0.00	492	2,002	\$259,237.22
January '22	548	2,251	4.11	\$300,913.55	\$549	0	0	0.00	\$0.00	548	2,251	\$300,913.55
February '22	575	2,401	4.18	\$314,230.95	\$546	0	0	0.00	\$0.00	575	2,401	\$314,230.95
March '22	626	2,666	4.26	\$350,363.21	\$560	0	0	0.00	\$0.00	626	2,666	\$350,363.21
April '22	603	2,553	4.23	\$358,865.35	\$595	0	0	0.00	\$0.00	603	2,553	\$358,865.35
May '22	650	2,752	4.23	\$326,638.88	\$503	0	0	0.00	\$0.00	650	2,752	\$326,638.88
June '22	550	2,325	4.23	\$308,250.09	\$560	0	0	0.00	\$0.00	550	2,325	\$308,250.09
July '22	582	2,447	4.20	\$326,212.15	\$561	0	0	0.00	\$0.00	582	2,447	\$326,212.15
August '22	605	2,546	4.21	\$758,978.96	\$1,255	0	0	0.00	\$0.00	605	2,546	\$758,978.96
September '22	616	2,617	4.25	\$1,485,076.38	\$2,411	0	0	0.00	\$0.00	616	2,617	\$1,485,076.38
Monthly Avg.	559	2,338	4.17	\$436,704.82	\$760	0	0	0.00	\$0.00	559	2,338	\$436,704.82
Fiscal Year 2023												
October '22	661	2,803	4.24	\$379,152.31	\$574	0	0	0.00	\$0.00	661	2,803	\$379,152.31
November '22	705	3,005	4.26	\$385,622.51	\$547	0	0	0.00	\$0.00	705	3,005	\$385,622.51
December '22	706	2,949	4.18	\$393,739.49	\$558	0	0	0.00	\$0.00	706	2,949	\$393,739.49
January '23	712	2,991	4.20	\$395,438.50	\$555	0	0	0.00	\$0.00	712	2,991	\$395,438.50
February '23	712	2,990	4.20	\$392,795.90	\$552	0	0	0.00	\$0.00	712	2,990	\$392,795.90
March '23	674	2,826	4.19	\$375,052.18	\$556	0	0	0.00	\$0.00	674	2,826	\$375,052.18
April '23	612	2,540	4.15	\$328,165.96	\$536	0	0	0.00	\$0.00	612	2,540	\$328,165.96
May '23	611	2,521	4.13	\$332,788.23	\$545	0	0	0.00	\$0.00	611	2,521	\$332,788.23
June '23	595	2,461	4.14	\$323,730.12	\$544	0	0	0.00	\$0.00	595	2,461	\$323,730.12
July '23	596	2,473	4.15	\$321,359.77	\$539	0	0	0.00	\$0.00	596	2,473	\$321,359.77
August '23	559	2,313	4.14	\$744,115.96	\$1,331	0	0	0.00	\$0.00	559	2,313	\$744,115.96
September '23	566	2,359	4.17	\$295,636.17	\$522	0	0	0.00	\$0.00	566	2,359	\$295,636.17
Monthly Avg.	642	2,686	4.18	\$388,966.43	\$613	0	0	0.00	\$0.00	642	2,686	\$388,966.43
Fiscal Year 2024												
October '23	582	2,415	4.15	\$314,258.05	\$540	0	0	0.00	\$0.00	582	2,415	\$314,258.05
November '23	580	2,439	4.21	\$320,578.74	\$553	0	0	0.00	\$0.00	580	2,439	\$320,578.74
Monthly Avg.	581	2,427	4.18	\$317,418.40	\$546	0	0	0.00	\$0.00	581	2,427	\$317,418.40

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	9,194	21,066	2.29	\$3,012,611.51	\$328	0	0	0.00	\$0.00	9,194	21,066	\$3,012,611.51
November '21	9,497	21,897	2.31	\$3,235,526.12	\$341	0	0	0.00	\$0.00	9,497	21,897	\$3,235,526.12
December '21	9,630	22,313	2.32	\$3,284,140.58	\$341	0	0	0.00	\$0.00	9,630	22,313	\$3,284,140.58
January '22	9,644	22,383	2.32	\$3,351,538.30	\$348	0	0	0.00	\$0.00	9,644	22,383	\$3,351,538.30
February '22	9,797	22,937	2.34	\$3,393,208.44	\$346	0	0	0.00	\$0.00	9,797	22,937	\$3,393,208.44
March '22	9,833	22,894	2.33	\$3,442,518.84	\$350	0	0	0.00	\$0.00	9,833	22,894	\$3,442,518.84
April '22	9,607	22,273	2.32	\$3,315,785.36	\$345	0	0	0.00	\$0.00	9,607	22,273	\$3,315,785.36
May '22	10,272	24,025	2.34	\$3,239,301.72	\$315	0	0	0.00	\$0.00	10,272	24,025	\$3,239,301.72
June '22	9,339	21,693	2.32	\$3,192,560.37	\$342	0	0	0.00	\$0.00	9,339	21,693	\$3,192,560.37
July '22	9,528	22,217	2.33	\$3,272,025.20	\$343	0	0	0.00	\$0.00	9,528	22,217	\$3,272,025.20
August '22	9,799	23,036	2.35	\$8,545,828.57	\$872	0	0	0.00	\$0.00	9,799	23,036	\$8,545,828.57
September '22	10,154	24,206	2.38	\$17,876,196.35	\$1,761	0	0	0.00	\$0.00	10,154	24,206	\$17,876,196.35
Monthly Avg.	9,691	22,578	2.33	\$4,930,103.45	\$503	0	0	0.00	\$0.00	9,691	22,578	\$4,930,103.45
Fiscal Year 2023												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
February '23	9,910	23,794	2.40	\$3,547,864.10	\$358	0	0	0.00	\$0.00	9,910	23,794	\$3,547,864.10
March '23	9,664	23,006	2.38	\$3,453,213.83	\$357	0	0	0.00	\$0.00	9,664	23,006	\$3,453,213.83
April '23	9,542	22,658	2.37	\$3,369,820.01	\$353	0	0	0.00	\$0.00	9,542	22,658	\$3,369,820.01
May '23	9,583	22,838	2.38	\$3,402,329.55	\$355	0	0	0.00	\$0.00	9,583	22,838	\$3,402,329.55
June '23	9,510	22,683	2.39	\$3,377,371.36	\$355	0	0	0.00	\$0.00	9,510	22,683	\$3,377,371.36
July '23	9,556	22,987	2.41	\$3,428,174.30	\$359	0	0	0.00	\$0.00	9,556	22,987	\$3,428,174.30
August '23	9,517	22,918	2.41	\$9,300,940.24	\$977	0	0	0.00	\$0.00	9,517	22,918	\$9,300,940.24
September '23	9,519	23,024	2.42	\$3,450,642.44	\$363	0	0	0.00	\$0.00	9,519	23,024	\$3,450,642.44
Monthly Avg.	9,847	23,634	2.40	\$4,026,943.07	\$411	0	0	0.00	\$0.00	9,847	23,634	\$4,026,943.07
Fiscal Year 2024												
October '23	9,379	22,654	2.42	\$3,377,921.13	\$360	0	0	0.00	\$0.00	9,379	22,654	\$3,377,921.13
November '23	9,284	22,247	2.40	\$3,305,144.00	\$356	0	0	0.00	\$0.00	9,284	22,247	\$3,305,144.00
Monthly Avg.	9,332	22,451	2.41	\$3,341,532.57	\$358	0	0	0.00	\$0.00	9,332	22,451	\$3,341,532.57

Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
Fiscal Year 2022												
October '21	9,194	21,066	2.29	\$3,012,611.51	\$328	0	0	0.00	\$0.00	9,194	21,066	\$3,012,611.51
November '21	9,497	21,897	2.31	\$3,235,526.12	\$341	0	0	0.00	\$0.00	9,497	21,897	\$3,235,526.12
December '21	9,630	22,313	2.32	\$3,284,140.58	\$341	0	0	0.00	\$0.00	9,630	22,313	\$3,284,140.58
January '22	9,644	22,383	2.32	\$3,351,538.30	\$348	0	0	0.00	\$0.00	9,644	22,383	\$3,351,538.30
February '22	9,797	22,937	2.34	\$3,393,208.44	\$346	0	0	0.00	\$0.00	9,797	22,937	\$3,393,208.44
March '22	9,833	22,894	2.33	\$3,442,518.84	\$350	0	0	0.00	\$0.00	9,833	22,894	\$3,442,518.84
April '22	9,607	22,273	2.32	\$3,315,785.36	\$345	0	0	0.00	\$0.00	9,607	22,273	\$3,315,785.36
May '22	10,272	24,025	2.34	\$3,239,301.72	\$315	0	0	0.00	\$0.00	10,272	24,025	\$3,239,301.72
June '22	9,339	21,693	2.32	\$3,192,560.37	\$342	0	0	0.00	\$0.00	9,339	21,693	\$3,192,560.37
July '22	9,528	22,217	2.33	\$3,272,025.20	\$343	0	0	0.00	\$0.00	9,528	22,217	\$3,272,025.20
August '22	9,799	23,036	2.35	\$8,545,828.57	\$872	0	0	0.00	\$0.00	9,799	23,036	\$8,545,828.57
September '22	10,154	24,206	2.38	\$17,876,196.35	\$1,761	0	0	0.00	\$0.00	10,154	24,206	\$17,876,196.35
Monthly Avg.	9,691	22,578	2.33	\$4,930,103.45	\$503	0	0	0.00	\$0.00	9,691	22,578	\$4,930,103.45
Fiscal Year 2023												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
February '23	9,910	23,794	2.40	\$3,547,864.10	\$358	0	0	0.00	\$0.00	9,910	23,794	\$3,547,864.10
March '23	9,664	23,006	2.38	\$3,453,213.83	\$357	0	0	0.00	\$0.00	9,664	23,006	\$3,453,213.83
April '23	9,542	22,658	2.37	\$3,369,820.01	\$353	0	0	0.00	\$0.00	9,542	22,658	\$3,369,820.01
May '23	9,583	22,838	2.38	\$3,402,329.55	\$355	0	0	0.00	\$0.00	9,583	22,838	\$3,402,329.55
June '23	9,510	22,683	2.39	\$3,377,371.36	\$355	0	0	0.00	\$0.00	9,510	22,683	\$3,377,371.36
July '23	9,556	22,987	2.41	\$3,428,174.30	\$359	0	0	0.00	\$0.00	9,556	22,987	\$3,428,174.30
August '23	9,517	22,918	2.41	\$9,300,940.24	\$977	0	0	0.00	\$0.00	9,517	22,918	\$9,300,940.24
September '23	9,519	23,024	2.42	\$3,450,642.44	\$363	0	0	0.00	\$0.00	9,519	23,024	\$3,450,642.44
Monthly Avg.	9,847	23,634	2.40	\$4,026,943.07	\$411	0	0	0.00	\$0.00	9,847	23,634	\$4,026,943.07
Fiscal Year 2024												
October '23	9,379	22,654	2.42	\$3,377,921.13	\$360	0	0	0.00	\$0.00	9,379	22,654	\$3,377,921.13
November '23	9,284	22,247	2.40	\$3,305,144.00	\$356	0	0	0.00	\$0.00	9,284	22,247	\$3,305,144.00
Monthly Avg.	9,332	22,451	2.41	\$3,341,532.57	\$358	0	0	0.00	\$0.00	9,332	22,451	\$3,341,532.57

Family Independence Program (FIP): Federal Funded Two Parent Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2023												
October '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2024												
October '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	2,017	4,803	2.38	\$682,772.38	\$339	0	0	0.00	\$0.00	2,017	4,803	\$682,772.38
November '21	2,082	4,996	2.40	\$722,550.66	\$347	0	0	0.00	\$0.00	2,082	4,996	\$722,550.66
December '21	2,178	5,309	2.44	\$760,673.73	\$349	0	0	0.00	\$0.00	2,178	5,309	\$760,673.73
January '22	2,228	5,518	2.48	\$801,825.24	\$360	0	0	0.00	\$0.00	2,228	5,518	\$801,825.24
February '22	2,270	5,683	2.50	\$805,486.28	\$355	0	0	0.00	\$0.00	2,270	5,683	\$805,486.28
March '22	2,299	5,925	2.58	\$852,767.99	\$371	0	0	0.00	\$0.00	2,299	5,925	\$852,767.99
April '22	2,272	5,798	2.55	\$852,495.49	\$375	0	0	0.00	\$0.00	2,272	5,798	\$852,495.49
May '22	2,404	6,189	2.57	\$836,071.58	\$348	0	0	0.00	\$0.00	2,404	6,189	\$836,071.58
June '22	2,263	5,692	2.52	\$825,458.55	\$365	0	0	0.00	\$0.00	2,263	5,692	\$825,458.55
July '22	2,307	5,871	2.54	\$852,528.94	\$370	0	0	0.00	\$0.00	2,307	5,871	\$852,528.94
August '22	2,354	6,062	2.58	\$2,116,915.68	\$899	0	0	0.00	\$0.00	2,354	6,062	\$2,116,915.68
September '22	2,406	6,194	2.57	\$4,220,750.15	\$1,754	0	0	0.00	\$0.00	2,406	6,194	\$4,220,750.15
Monthly Avg.	2,257	5,670	2.51	\$1,194,191.39	\$517	0	0	0.00	\$0.00	2,257	5,670	\$1,194,191.39
Fiscal Year 2023												
October '22	2,493	6,536	2.62	\$953,066.03	\$382	0	0	0.00	\$0.00	2,493	6,536	\$953,066.03
November '22	2,550	6,762	2.65	\$965,003.62	\$378	0	0	0.00	\$0.00	2,550	6,762	\$965,003.62
December '22	2,562	6,696	2.61	\$978,257.69	\$382	0	0	0.00	\$0.00	2,562	6,696	\$978,257.69
January '23	2,526	6,645	2.63	\$965,837.08	\$382	0	0	0.00	\$0.00	2,526	6,645	\$965,837.08
February '23	2,520	6,633	2.63	\$959,654.40	\$381	0	0	0.00	\$0.00	2,520	6,633	\$959,654.40
March '23	2,476	6,479	2.62	\$938,226.61	\$379	0	0	0.00	\$0.00	2,476	6,479	\$938,226.61
April '23	2,387	6,089	2.55	\$876,049.66	\$367	0	0	0.00	\$0.00	2,387	6,089	\$876,049.66
May '23	2,380	6,050	2.54	\$879,376.53	\$369	0	0	0.00	\$0.00	2,380	6,050	\$879,376.53
June '23	2,361	5,991	2.54	\$872,612.17	\$370	0	0	0.00	\$0.00	2,361	5,991	\$872,612.17
July '23	2,341	5,986	2.56	\$866,537.33	\$370	0	0	0.00	\$0.00	2,341	5,986	\$866,537.33
August '23	2,322	5,925	2.55	\$2,257,194.48	\$972	0	0	0.00	\$0.00	2,322	5,925	\$2,257,194.48
September '23	2,368	6,058	2.56	\$862,687.65	\$364	0	0	0.00	\$0.00	2,368	6,058	\$862,687.65
Monthly Avg.	2,441	6,321	2.59	\$1,031,208.60	\$418	0	0	0.00	\$0.00	2,441	6,321	\$1,031,208.60
Fiscal Year 2024												
October '23	2,401	6,164	2.57	\$898,849.35	\$374	0	0	0.00	\$0.00	2,401	6,164	\$898,849.35
November '23	2,409	6,201	2.57	\$908,887.94	\$377	0	0	0.00	\$0.00	2,409	6,201	\$908,887.94
Monthly Avg.	2,405	6,183	2.57	\$903,868.65	\$376	0	0	0.00	\$0.00	2,405	6,183	\$903,868.65

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	1,603	3,115	1.94	\$471,187.65	\$294	0	0	0.00	\$0.00	1,603	3,115	\$471,187.65
November '21	1,635	3,191	1.95	\$482,444.34	\$295	0	0	0.00	\$0.00	1,635	3,191	\$482,444.34
December '21	1,686	3,307	1.96	\$501,436.51	\$297	0	0	0.00	\$0.00	1,686	3,307	\$501,436.51
January '22	1,680	3,267	1.94	\$500,911.69	\$298	0	0	0.00	\$0.00	1,680	3,267	\$500,911.69
February '22	1,695	3,282	1.94	\$491,255.33	\$290	0	0	0.00	\$0.00	1,695	3,282	\$491,255.33
March '22	1,673	3,259	1.95	\$502,404.78	\$300	0	0	0.00	\$0.00	1,673	3,259	\$502,404.78
April '22	1,669	3,245	1.94	\$493,630.14	\$296	0	0	0.00	\$0.00	1,669	3,245	\$493,630.14
May '22	1,754	3,437	1.96	\$509,432.70	\$290	0	0	0.00	\$0.00	1,754	3,437	\$509,432.70
June '22	1,713	3,367	1.97	\$517,208.46	\$302	0	0	0.00	\$0.00	1,713	3,367	\$517,208.46
July '22	1,725	3,424	1.98	\$526,316.79	\$305	0	0	0.00	\$0.00	1,725	3,424	\$526,316.79
August '22	1,749	3,516	2.01	\$1,357,936.72	\$776	0	0	0.00	\$0.00	1,749	3,516	\$1,357,936.72
September '22	1,790	3,577	2.00	\$2,735,673.77	\$1,528	0	0	0.00	\$0.00	1,790	3,577	\$2,735,673.77
Monthly Avg.	1,698	3,332	1.96	\$757,486.57	\$429	0	0	0.00	\$0.00	1,698	3,332	\$757,486.57
Fiscal Year 2023												
October '22	1,832	3,733	2.04	\$573,913.72	\$313	0	0	0.00	\$0.00	1,832	3,733	\$573,913.72
November '22	1,845	3,757	2.04	\$579,381.11	\$314	0	0	0.00	\$0.00	1,845	3,757	\$579,381.11
December '22	1,856	3,747	2.02	\$584,518.20	\$315	0	0	0.00	\$0.00	1,856	3,747	\$584,518.20
January '23	1,814	3,654	2.01	\$570,398.58	\$314	0	0	0.00	\$0.00	1,814	3,654	\$570,398.58
February '23	1,808	3,643	2.01	\$566,858.50	\$314	0	0	0.00	\$0.00	1,808	3,643	\$566,858.50
March '23	1,802	3,653	2.03	\$563,174.43	\$313	0	0	0.00	\$0.00	1,802	3,653	\$563,174.43
April '23	1,775	3,549	2.00	\$547,883.70	\$309	0	0	0.00	\$0.00	1,775	3,549	\$547,883.70
May '23	1,769	3,529	1.99	\$546,588.30	\$309	0	0	0.00	\$0.00	1,769	3,529	\$546,588.30
June '23	1,766	3,530	2.00	\$548,882.05	\$311	0	0	0.00	\$0.00	1,766	3,530	\$548,882.05
July '23	1,745	3,513	2.01	\$545,177.56	\$312	0	0	0.00	\$0.00	1,745	3,513	\$545,177.56
August '23	1,763	3,612	2.05	\$1,513,078.52	\$858	0	0	0.00	\$0.00	1,763	3,612	\$1,513,078.52
September '23	1,802	3,699	2.05	\$567,051.48	\$315	0	0	0.00	\$0.00	1,802	3,699	\$567,051.48
Monthly Avg.	1,798	3,635	2.02	\$642,242.18	\$350	0	0	0.00	\$0.00	1,798	3,635	\$642,242.18
Fiscal Year 2024												
October '23	1,819	3,749	2.06	\$584,591.30	\$321	0	0	0.00	\$0.00	1,819	3,749	\$584,591.30
November '23	1,829	3,762	2.06	\$588,309.20	\$322	0	0	0.00	\$0.00	1,829	3,762	\$588,309.20
Monthly Avg.	1,824	3,756	2.06	\$586,450.25	\$320	0	0	0.00	\$0.00	1,824	3,756	\$586,450.25

Family Independence Program (FIP): State Funded Two Parent Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	414	1,688	4.08	\$211,584.73	\$511	0	0	0.00	\$0.00	414	1,688	\$211,584.73
November '21	447	1,805	4.04	\$240,106.32	\$537	0	0	0.00	\$0.00	447	1,805	\$240,106.32
December '21	492	2,002	4.07	\$259,237.22	\$527	0	0	0.00	\$0.00	492	2,002	\$259,237.22
January '22	548	2,251	4.11	\$300,913.55	\$549	0	0	0.00	\$0.00	548	2,251	\$300,913.55
February '22	575	2,401	4.18	\$314,230.95	\$546	0	0	0.00	\$0.00	575	2,401	\$314,230.95
March '22	626	2,666	4.26	\$350,363.21	\$560	0	0	0.00	\$0.00	626	2,666	\$350,363.21
April '22	603	2,553	4.23	\$358,865.35	\$595	0	0	0.00	\$0.00	603	2,553	\$358,865.35
May '22	650	2,752	4.23	\$326,638.88	\$503	0	0	0.00	\$0.00	650	2,752	\$326,638.88
June '22	550	2,325	4.23	\$308,250.09	\$560	0	0	0.00	\$0.00	550	2,325	\$308,250.09
July '22	582	2,447	4.20	\$326,212.15	\$561	0	0	0.00	\$0.00	582	2,447	\$326,212.15
August '22	605	2,546	4.21	\$758,978.96	\$1,255	0	0	0.00	\$0.00	605	2,546	\$758,978.96
September '22	616	2,617	4.25	\$1,485,076.38	\$2,411	0	0	0.00	\$0.00	616	2,617	\$1,485,076.38
Monthly Avg.	559	2,338	4.17	\$436,704.82	\$760	0	0	0.00	\$0.00	559	2,338	\$436,704.82
Fiscal Year 2023												
October '22	661	2,803	4.24	\$379,152.31	\$574	0	0	0.00	\$0.00	661	2,803	\$379,152.31
November '22	705	3,005	4.26	\$385,622.51	\$547	0	0	0.00	\$0.00	705	3,005	\$385,622.51
December '22	706	2,949	4.18	\$393,739.49	\$558	0	0	0.00	\$0.00	706	2,949	\$393,739.49
January '23	712	2,991	4.20	\$395,438.50	\$555	0	0	0.00	\$0.00	712	2,991	\$395,438.50
February '23	712	2,990	4.20	\$392,795.90	\$552	0	0	0.00	\$0.00	712	2,990	\$392,795.90
March '23	674	2,826	4.19	\$375,052.18	\$556	0	0	0.00	\$0.00	674	2,826	\$375,052.18
April '23	612	2,540	4.15	\$328,165.96	\$536	0	0	0.00	\$0.00	612	2,540	\$328,165.96
May '23	611	2,521	4.13	\$332,788.23	\$545	0	0	0.00	\$0.00	611	2,521	\$332,788.23
June '23	595	2,461	4.14	\$323,730.12	\$544	0	0	0.00	\$0.00	595	2,461	\$323,730.12
July '23	596	2,473	4.15	\$321,359.77	\$539	0	0	0.00	\$0.00	596	2,473	\$321,359.77
August '23	559	2,313	4.14	\$744,115.96	\$1,331	0	0	0.00	\$0.00	559	2,313	\$744,115.96
September '23	566	2,359	4.17	\$295,636.17	\$522	0	0	0.00	\$0.00	566	2,359	\$295,636.17
Monthly Avg.	642	2,686	4.18	\$388,966.43	\$587	0	0	0.00	\$0.00	642	2,686	\$388,966.43
Fiscal Year 2024												
October '23	582	2,415	4.15	\$314,258.05	\$540	0	0	0.00	\$0.00	582	2,415	\$314,258.05
November '23	580	2,439	4.21	\$320,578.74	\$553	0	0	0.00	\$0.00	580	2,439	\$320,578.74
Monthly Avg.	581	2,427	4.18	\$317,418.40	\$536	0	0	0.00	\$0.00	581	2,427	\$317,418.40

Family Independence Program (FIP): Total Recipient Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2022									
October '21	24,181	19,670	4,511	1,688	1,123	565	25,869	20,793	5,076
November '21	25,088	20,220	4,868	1,805	1,177	628	26,893	21,397	5,496
December '21	25,620	20,578	5,042	2,002	1,287	715	27,622	21,865	5,757
January '22	25,650	20,522	5,128	2,251	1,425	826	27,901	21,947	5,954
February '22	26,219	20,886	5,333	2,401	1,511	890	28,620	22,397	6,223
March '22	26,153	20,792	5,361	2,666	1,672	994	28,819	22,464	6,355
April '22	25,518	20,302	5,216	2,553	1,611	942	28,071	21,913	6,158
May '22	27,462	21,680	5,782	2,752	1,734	1,018	30,214	23,414	6,800
June '22	25,060	19,962	5,098	2,325	1,491	834	27,385	21,453	5,932
July '22	25,641	20,341	5,300	2,447	1,550	897	28,088	21,891	6,197
August '22	26,552	20,966	5,586	2,546	1,601	945	29,098	22,567	6,531
September '22	27,783	21,859	5,924	2,617	1,647	970	30,400	23,506	6,894
Monthly Avg.	25,911	20,648	5,262	2,338	1,486	852	28,248	22,134	6,114
Fiscal Year 2023									
October '22	29,117	22,809	6,308	2,803	1,750	1,053	31,920	24,559	7,361
November '22	28,911	22,625	6,286	3,005	1,866	1,139	31,916	24,491	7,425
December '22	28,367	22,266	6,101	2,949	1,822	1,127	31,316	24,088	7,228
January '23	28,192	22,100	6,092	2,991	1,850	1,141	31,183	23,950	7,233
February '23	27,437	21,531	5,906	2,990	1,844	1,146	30,427	23,375	7,052
March '23	26,659	20,940	5,719	2,826	1,743	1,083	29,485	22,683	6,802
April '23	26,207	20,618	5,589	2,540	1,580	960	28,747	22,198	6,549
May '23	26,367	20,710	5,657	2,521	1,555	966	28,888	22,265	6,623
June '23	26,213	20,618	5,595	2,461	1,519	942	28,674	22,137	6,537
July '23	26,500	20,840	5,660	2,473	1,526	947	28,973	22,366	6,607
August '23	26,530	20,888	5,642	2,313	1,438	875	28,843	22,326	6,517
September '23	26,723	21,019	5,704	2,359	1,458	901	29,082	22,477	6,605
Monthly Avg.	27,269	21,414	5,855	2,686	1,663	1,023	29,955	23,076	6,878
Fiscal Year 2024									
October '23	26,403	20,773	5,630	2,415	1,485	930	28,818	22,258	6,560
November '23	26,009	20,463	5,546	2,439	1,500	939	28,448	21,963	6,485
Monthly Avg.	26,206	20,618	5,588	2,427	1,493	935	28,633	22,111	6,523

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2022									
October '21	21,066	17,170	3,896	0	0	0	21,066	17,170	3,896
November '21	21,897	17,664	4,233	0	0	0	21,897	17,664	4,233
December '21	22,313	17,954	4,359	0	0	0	22,313	17,954	4,359
January '22	22,383	17,924	4,459	0	0	0	22,383	17,924	4,459
February '22	22,937	18,282	4,655	0	0	0	22,937	18,282	4,655
March '22	22,894	18,201	4,693	0	0	0	22,894	18,201	4,693
April '22	22,273	17,735	4,538	0	0	0	22,273	17,735	4,538
May '22	24,025	18,973	5,052	0	0	0	24,025	18,973	5,052
June '22	21,693	17,311	4,382	0	0	0	21,693	17,311	4,382
July '22	22,217	17,656	4,561	0	0	0	22,217	17,656	4,561
August '22	23,036	18,204	4,832	0	0	0	23,036	18,204	4,832
September '22	24,206	19,059	5,147	0	0	0	24,206	19,059	5,147
Monthly Avg.	22,578	18,011	4,567	0	0	0	22,578	18,011	4,567
Fiscal Year 2023									
October '22	25,384	19,890	5,494	0	0	0	25,384	19,890	5,494
November '22	25,154	19,692	5,462	0	0	0	25,154	19,692	5,462
December '22	24,620	19,344	5,276	0	0	0	24,620	19,344	5,276
January '23	24,538	19,238	5,300	0	0	0	24,538	19,238	5,300
February '23	23,794	18,689	5,105	0	0	0	23,794	18,689	5,105
March '23	23,006	18,090	4,916	0	0	0	23,006	18,090	4,916
April '23	22,658	17,852	4,806	0	0	0	22,658	17,852	4,806
May '23	22,838	17,973	4,865	0	0	0	22,838	17,973	4,865
June '23	22,683	17,880	4,803	0	0	0	22,683	17,880	4,803
July '23	22,987	18,112	4,875	0	0	0	22,987	18,112	4,875
August '23	22,918	18,090	4,828	0	0	0	22,918	18,090	4,828
September '23	23,024	18,168	4,856	0	0	0	23,024	18,168	4,856
Monthly Avg.	23,634	18,585	5,049	0	0	0	23,634	18,585	5,049
Fiscal Year 2024									
October '23	22,654	17,888	4,766	0	0	0	22,654	17,888	4,766
November '23	22,247	17,572	4,675	0	0	0	22,247	17,572	4,675
Monthly Avg.	22,451	17,730	4,721	0	0	0	22,451	17,730	4,721

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2022									
October '21	3,115	2,500	615	1,688	1,123	565	4,803	3,623	1,180
November '21	3,191	2,556	635	1,805	1,177	628	4,996	3,733	1,263
December '21	3,307	2,624	683	2,002	1,287	715	5,309	3,911	1,398
January '22	3,267	2,598	669	2,251	1,425	826	5,518	4,023	1,495
February '22	3,282	2,604	678	2,401	1,511	890	5,683	4,115	1,568
March '22	3,259	2,591	668	2,666	1,672	994	5,925	4,263	1,662
April '22	3,245	2,567	678	2,553	1,611	942	5,798	4,178	1,620
May '22	3,437	2,707	730	2,752	1,734	1,018	6,189	4,441	1,748
June '22	3,367	2,651	716	2,325	1,491	834	5,692	4,142	1,550
July '22	3,424	2,685	739	2,447	1,550	897	5,871	4,235	1,636
August '22	3,516	2,762	754	2,546	1,601	945	6,062	4,363	1,699
September '22	3,577	2,800	777	2,617	1,647	970	6,194	4,447	1,747
Monthly Avg.	3,332	2,637	695	2,338	1,486	852	5,670	4,123	1,547
Fiscal Year 2023									
October '22	3,733	2,919	814	2,803	1,750	1,053	6,536	4,669	1,867
November '22	3,757	2,933	824	3,005	1,866	1,139	6,762	4,799	1,963
December '22	3,747	2,922	825	2,949	1,822	1,127	6,696	4,744	1,952
January '23	3,654	2,862	792	2,991	1,850	1,141	6,645	4,712	1,933
February '23	3,643	2,842	801	2,990	1,844	1,146	6,633	4,686	1,947
March '23	3,653	2,850	803	2,826	1,743	1,083	6,479	4,593	1,886
April '23	3,549	2,766	783	2,540	1,580	960	6,089	4,346	1,743
May '23	3,529	2,737	792	2,521	1,555	966	6,050	4,292	1,758
June '23	3,530	2,738	792	2,461	1,519	942	5,991	4,257	1,734
July '23	3,513	2,728	785	2,473	1,526	947	5,986	4,254	1,732
August '23	3,612	2,798	814	2,313	1,438	875	5,925	4,236	1,689
September '23	3,699	2,851	848	2,359	1,458	901	6,058	4,309	1,749
Monthly Avg.	3,635	2,829	806	2,686	1,663	1,023	6,321	4,491	1,829
Fiscal Year 2024									
October '23	3,749	2,885	864	2,415	1,485	930	6,164	4,370	1,794
November '23	3,762	2,891	871	2,439	1,500	939	6,201	4,391	1,810
Monthly Avg.	3,756	2,888	868	2,427	1,493	935	6,183	4,381	1,802

Refugee Cash Assistance Program: Case, Recipient and Payment Trend Information
Fiscal Years 2022, 2023 and 2024

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2022				
October '21	92	101	\$25,973	\$282
November '21	109	118	\$31,995	\$294
December '21	156	167	\$42,865	\$275
January '22	243	259	\$70,230	\$289
February '22	308	331	\$91,620	\$297
March '22	330	354	\$101,739	\$308
April '22	370	392	\$101,147	\$273
May '22	457	485	\$108,929	\$238
June '22	403	436	\$123,721	\$307
July '22	511	550	\$156,188	\$306
August '22	600	646	\$182,281	\$304
September '22	724	782	\$223,631	\$309
Monthly Average	359	385	\$105,026	\$290
Fiscal Year 2023				
October '22	842	910	\$254,694	\$302
November '22	997	1,086	\$301,065	\$302
December '22	1,117	1,216	\$342,906	\$307
January '23	1,299	1,413	\$401,622	\$309
February '23	1,357	1,476	\$424,133	\$313
March '23	1,330	1,452	\$415,864	\$313
April '23	1,299	1,413	\$403,288	\$310
May '23	1,236	1,335	\$380,741	\$308
June '23	1,194	1,285	\$362,350	\$303
July '23	1,165	1,252	\$359,681	\$309
August '23	1,119	1,201	\$340,393	\$304
September '23	1,022	1,095	\$308,744	\$302
Monthly Average	1,165	1,261	\$357,957	\$307
Fiscal Year 2024				
October '23	956	1,026	\$284,634	\$298
November '23	898	967	\$274,703	\$306
Monthly Average	927	997	\$279,669	\$302

State Disability Assistance (SDA): Trend Information
Fiscal Years 2022, 2023 and 2024

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2022				
October '21	1,587	1,616	\$312,447	\$197
November '21	1,605	1,634	\$324,918	\$202
December '21	1,609	1,636	\$330,933	\$206
January '22	1,589	1,615	\$355,010	\$223
February '22	1,617	1,642	\$351,514	\$217
March '22	1,595	1,619	\$361,295	\$227
April '22	1,615	1,640	\$335,495	\$208
May '22	1,751	1,777	\$310,011	\$177
June '22	1,548	1,573	\$312,024	\$202
July '22	1,567	1,595	\$323,915	\$207
August '22	1,561	1,590	\$324,541	\$208
September '22	1,554	1,585	\$321,067	\$207
Monthly Avg.	1,600	1,627	\$330,264	\$207
Fiscal Year 2023				
October '22	1,547	1,576	\$346,885	\$224
November '22	1,620	1,650	\$341,323	\$211
December '22	1,577	1,607	\$345,514	\$219
January '23	1,601	1,633	\$376,780	\$235
February '23	1,662	1,694	\$440,660	\$265
March '23	1,679	1,714	\$428,065	\$255
April '23	1,694	1,730	\$418,401	\$247
May '23	1,749	1,789	\$425,532	\$243
June '23	1,812	1,853	\$426,025	\$235
July '23	1,910	1,949	\$435,760	\$228
August '23	1,985	2,022	\$481,546	\$243
September '23	2,026	2,065	\$440,200	\$217
Monthly Avg.	1,739	1,774	\$408,891	\$235
Fiscal Year 2024				
October '23	2,068	2,110	\$437,587	\$212
November '23	2,034	2,077	\$417,795	\$205
Monthly Avg.	2,051	2,094	\$427,691	\$209

Food Assistance Program (FAP): Trend Information
Fiscal Years 2022, 2023 and 2024

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
Fiscal Year 2022								
October '21	687,060	1,272,102	767,088	505,014	\$308,561,129	\$449	\$243	1.85
November '21	687,777	1,276,697	769,250	507,447	\$306,656,026	\$446	\$240	1.86
December '21	691,820	1,289,239	774,748	514,491	\$314,067,691	\$454	\$244	1.86
January '22	700,823	1,311,252	786,173	525,079	\$313,782,886	\$448	\$239	1.87
February '22	705,084	1,322,569	791,749	530,820	\$320,481,162	\$455	\$242	1.88
March '22	708,613	1,328,374	795,640	532,734	\$320,560,281	\$452	\$241	1.87
April '22	724,296	1,356,813	812,294	544,519	\$320,248,904	\$442	\$236	1.87
May '22	744,876	1,395,912	834,960	560,952	\$321,509,304	\$432	\$230	1.87
June '22	714,143	1,340,403	801,372	539,031	\$319,914,269	\$448	\$239	1.88
July '22	718,358	1,347,177	806,095	541,082	\$323,118,669	\$450	\$240	1.88
August '22	721,948	1,350,645	809,722	540,923	\$323,587,364	\$448	\$240	1.87
September '22	721,460	1,345,170	808,731	536,439	\$323,646,776	\$449	\$241	1.86
Monthly Avg.	710,522	1,328,029	796,485	531,544	\$318,011,205	\$448	\$240	1.87
Fiscal Year 2023								
October '22	729,964	1,363,839	818,995	544,844	\$374,698,544	\$513	\$275	1.87
November '22	730,953	1,366,991	820,724	546,267	\$362,466,124	\$496	\$265	1.87
December '22	732,145	1,369,845	822,922	546,923	\$369,470,004	\$505	\$270	1.87
January '23	738,737	1,383,774	831,868	551,906	\$368,784,669	\$499	\$267	1.87
February '23	740,279	1,386,031	833,769	552,262	\$372,448,420	\$503	\$269	1.87
March '23	741,743	1,386,575	834,868	551,707	\$234,908,565	\$317	\$169	1.87
April '23	741,936	1,387,131	834,971	552,160	\$235,766,462	\$318	\$170	1.87
May '23	742,291	1,387,111	835,102	552,009	\$237,120,908	\$319	\$171	1.87
June '23	743,154	1,387,744	835,380	552,364	\$236,328,188	\$318	\$170	1.87
July '23	741,917	1,385,182	833,782	551,400	\$239,084,869	\$322	\$173	1.87
August '23	741,267	1,382,124	832,352	549,772	\$239,578,384	\$323	\$173	1.86
September '23	741,936	1,381,431	832,900	548,531	\$238,351,132	\$321	\$173	1.86
Monthly Avg.	738,860	1,380,648	830,636	550,012	\$292,417,189	\$396	\$212	1.87
Fiscal Year 2024								
October '23	748,765	1,394,609	840,750	553,859	\$252,620,884	\$337	\$181	1.86
November '23	746,065	1,387,642	837,329	550,313	\$252,469,361	\$338	\$182	1.86
Monthly Avg.	747,415	1,391,126	839,040	552,086	\$252,545,123	\$338	\$182	1.86

Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	FIP Cases	FIP Recipients	SDA Cases	SDA Recipients	SSI Cases	SSI Recipients	MA Only Cases	MA Only Recipients	FAP Only Cases	FAP Only Recipients	Total FAP Cases	Total FAP Recipients
Fiscal Year 2022												
October '21	9,523	23,094	1,326	1,351	175,538	175,539	378,202	838,467	122,471	233,651	687,060	1,272,102
November '21	9,911	24,182	1,341	1,366	175,453	175,453	378,603	841,340	122,469	234,356	687,777	1,276,697
December '21	10,157	24,949	1,335	1,357	176,116	176,117	381,784	852,049	122,428	234,767	691,820	1,289,239
January '22	10,233	25,262	1,307	1,328	177,098	177,099	388,837	870,358	123,348	237,205	700,823	1,311,252
February '22	10,461	26,028	1,319	1,341	176,856	176,857	392,153	879,029	124,295	239,314	705,084	1,322,569
March '22	10,512	26,202	1,321	1,343	177,060	177,061	394,587	884,362	125,133	239,406	708,613	1,328,374
April '22	10,332	25,591	1,371	1,394	178,974	178,975	405,686	911,183	127,933	239,670	724,296	1,356,813
May '22	11,109	27,725	1,507	1,532	182,105	182,105	418,942	958,701	131,213	225,849	744,876	1,395,912
June '22	10,083	24,975	1,280	1,303	178,223	178,224	397,998	896,192	126,559	239,709	714,143	1,340,403
July '22	10,307	25,624	1,293	1,319	178,707	178,708	400,165	899,945	127,886	241,581	718,358	1,347,177
August '22	10,617	26,620	1,278	1,305	179,367	179,366	401,584	900,815	129,102	242,539	721,948	1,350,645
September '22	10,942	27,735	1,266	1,295	179,257	179,257	399,616	894,462	130,379	242,421	721,460	1,345,170
Monthly Avg.	10,349	25,666	1,329	1,353	177,896	177,897	394,846	885,575	126,101	237,539	710,522	1,328,029
Fiscal Year 2023												
October '22	11,452	29,330	1,247	1,273	180,620	180,619	404,703	907,015	131,942	245,602	729,964	1,363,839
November '22	11,436	29,378	1,311	1,340	180,095	180,095	405,454	909,934	132,657	246,244	730,953	1,366,991
December '22	11,242	28,807	1,283	1,312	180,166	180,166	406,570	912,870	132,884	246,690	732,145	1,369,845
January '23	11,208	28,749	1,318	1,349	180,453	180,453	411,558	924,168	134,200	249,055	738,737	1,383,774
February '23	10,951	28,044	1,383	1,415	180,348	180,347	412,625	926,850	134,972	249,375	740,279	1,386,031
March '23	10,710	27,197	1,396	1,429	180,750	180,749	413,334	928,160	135,553	249,040	741,743	1,386,575
April '23	10,525	26,546	1,413	1,448	180,768	180,766	413,829	929,877	135,401	248,494	741,936	1,387,131
May '23	10,554	26,665	1,475	1,513	181,020	181,018	414,280	930,354	134,962	247,561	742,291	1,387,111
June '23	10,489	26,516	1,559	1,598	180,937	180,935	414,733	931,556	135,436	247,139	743,154	1,387,744
July '23	10,517	26,785	1,644	1,681	180,734	180,732	417,112	932,646	131,910	243,338	741,917	1,385,182
August '23	10,441	26,629	1,711	1,746	180,671	180,669	419,721	928,893	128,723	244,187	741,267	1,382,124
September '23	10,472	26,840	1,750	1,788	180,924	180,924	423,758	927,263	125,032	244,616	741,936	1,381,431
Monthly Avg.	10,833	27,624	1,458	1,491	180,624	180,623	413,140	924,132	132,806	246,778	738,860	1,380,648
Fiscal Year 2024												
October '23	10,379	26,625	1,791	1,830	181,681	181,680	432,202	935,024	122,712	249,450	748,765	1,394,609
November '23	10,309	26,287	1,748	1,789	180,893	180,893	433,821	927,264	119,294	251,409	746,065	1,387,642
Monthly Avg.	10,344	26,456	1,770	1,810	181,287	181,287	433,012	931,144	121,003	250,430	747,415	1,391,126

Healthy Michigan Program (HMP); Case and Recipient Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Cases	Total Recipients
Fiscal Year 2022		
October '21	853,702	956,899
November '21	860,216	964,584
December '21	868,393	974,032
January '22	876,845	983,943
February '22	881,002	989,113
March '22	886,241	995,335
April '22	892,061	1,002,494
May '22	899,827	1,011,522
June '22	899,147	1,010,905
July '22	905,249	1,018,103
August '22	911,568	1,025,536
September '22	916,551	1,031,513
Monthly Avg.	887,567	996,998
Fiscal Year 2023		
October '22	922,436	1,038,362
November '22	929,964	1,047,237
December '22	938,533	1,057,126
January '23	947,247	1,067,172
February '23	951,902	1,072,947
March '23	957,138	1,079,318
April '23	961,807	1,085,199
May '23	967,302	1,091,639
June '23	972,016	1,097,354
July '23	974,128	1,099,879
August '23	950,884	1,072,924
September '23	922,741	1,040,573
Monthly Avg.	949,675	1,070,811
Fiscal Year 2024		
October '23	895,554	1,007,720
November '23	863,358	968,872
Monthly Avg.	879,456	988,296

*Footnotes: - As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information **Beginning Fiscal Year 2022**

Reporting Month	Supplemental Security Income (SSI) Recipients				Non-SSI Aged, Blind, and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	otal Non-SSI Recips.
Fiscal Year 2022								
October '21	54,741	1,760	205,082	261,583	121,882	564	135,072	257,518
November '21	55,010	1,748	204,106	260,863	122,643	566	135,627	258,836
December '21	55,569	1,743	203,071	260,383	123,575	567	136,197	260,339
January '22	55,853	1,747	202,162	259,761	124,021	579	136,760	261,360
February '22	55,649	1,735	201,134	258,518	124,490	586	137,703	262,779
March '22	55,496	1,730	200,428	257,654	125,390	589	138,403	264,382
April '22	55,625	1,733	199,954	257,312	126,520	602	139,752	266,874
May '22	56,253	1,748	200,894	258,894	128,339	611	141,160	270,110
June '22	55,895	1,738	198,788	256,421	128,254	605	140,309	269,168
July '22	56,221	1,738	198,088	256,047	129,342	614	141,010	270,966
August '22	56,384	1,741	197,721	255,844	130,221	617	141,479	272,317
September '22	56,578	1,744	197,159	255,480	131,105	625	142,237	273,967
Monthly Avg.	55,773	1,742	200,716	258,230	126,315	594	138,809	265,718
Fiscal Year 2023								
October '22	56,848	1,740	196,866	255,452	132,025	632	142,591	275,248
November '22	57,151	1,740	195,588	254,477	132,815	634	143,455	276,904
December '22	57,725	1,735	195,016	254,474	133,609	634	143,549	277,792
January '23	58,069	1,730	194,393	254,191	134,620	643	144,106	279,369
February '23	58,123	1,730	193,885	253,736	135,215	648	144,573	280,436
March '23	58,312	1,720	193,389	253,419	136,172	658	145,330	282,160
April '23	58,445	1,718	192,861	253,022	137,046	664	146,031	283,741
May '23	58,531	1,717	192,626	252,872	137,433	665	146,166	284,264
June '23	58,671	1,721	192,064	252,454	138,145	670	146,887	285,702
July '23	58,839	1,723	191,634	252,194	138,620	674	147,250	286,544
August '23	59,053	1,727	191,012	251,790	138,606	672	146,760	286,038
September '23	59,367	1,734	190,917	252,018	137,305	642	142,630	280,577
Monthly Avg.	58,261	1,728	193,354	253,342	135,968	653	144,944	281,565
Fiscal Year 2024								
October '23	59,707	1,740	190,715	252,161	137,041	622	139,475	277,138
November '23	59,899	1,728	189,958	251,585	135,351	612	134,256	270,219
Monthly Avg.	59,803	1,734	190,337	251,873	136,196	617	136,866	273,679

Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only
Fiscal Year 2022										
October '21	19,577	837,378	28	66,994	2,999	508,999	32	257,418	22,636	1,670,789
November '21	20,112	841,551	28	67,503	3,381	511,918	32	258,733	23,553	1,679,705
December '21	20,477	846,524	37	68,039	3,536	516,325	31	260,235	24,081	1,691,123
January '22	20,573	849,747	31	68,488	3,668	522,266	30	261,255	24,302	1,701,756
February '22	21,039	851,795	34	68,725	3,773	525,976	31	262,665	24,877	1,709,161
March '22	21,148	854,696	27	69,310	3,780	530,717	29	264,262	24,984	1,718,985
April '22	20,587	858,478	28	69,901	3,696	535,928	32	266,739	24,343	1,731,046
May '22	21,946	866,236	27	70,782	4,242	543,835	40	269,951	26,255	1,750,804
June '22	20,026	863,719	23	71,047	3,571	543,329	33	269,016	23,653	1,747,111
July '22	20,372	867,449	25	71,595	3,742	547,940	35	270,809	24,174	1,757,793
August '22	21,015	870,858	30	71,972	3,941	551,997	40	272,151	25,026	1,766,978
September '22	21,803	873,570	32	72,827	4,256	555,121	40	273,799	26,131	1,775,317
Monthly Avg.	20,723	856,833	29	69,765	3,715	532,863	34	265,586	24,501	1,725,047
Fiscal Year 2023										
October '22	22,700	875,766	37	73,126	4,665	559,200	44	275,072	27,446	1,783,164
November '22	22,655	878,739	41	73,506	4,667	562,684	28	276,742	27,391	1,791,671
December '22	22,126	881,889	35	73,804	4,587	566,334	32	277,623	26,780	1,799,650
January '23	21,979	884,418	31	74,313	4,609	571,813	39	279,190	26,658	1,809,734
February '23	21,401	885,861	27	74,624	4,470	576,152	34	280,255	25,932	1,816,892
March '23	20,717	887,796	28	74,910	4,340	581,084	39	281,974	25,124	1,825,764
April '23	20,171	889,257	27	75,181	4,197	585,014	40	283,552	24,435	1,833,004
May '23	20,105	891,295	25	75,500	4,291	588,210	42	284,069	24,463	1,839,074
June '23	19,950	894,885	20	75,536	4,277	591,923	45	285,500	24,292	1,847,844
July '23	20,251	895,879	22	75,925	4,253	602,602	44	286,342	24,570	1,860,748
August '23	20,262	880,918	21	74,910	4,200	602,809	54	285,836	24,537	1,844,473
September '23	20,527	863,678	23	73,828	4,099	604,595	45	280,393	24,694	1,822,494
Monthly Avg.	21,070	884,198	28	74,597	4,388	582,702	41	281,379	25,527	1,822,876
Fiscal Year 2024										
October '23	20,591	844,202	20	73,016	3,876	604,420	55	276,955	24,542	1,798,593
November '23	20,582	825,038	19	72,717	3,600	603,509	41	270,075	24,242	1,771,339
Monthly Avg.	20,587	834,620	20	72,867	3,738	603,965	48	273,515	24,392	1,784,966

State Emergency Relief (SER): Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2022									
October '21	12,801	19,109	\$6,668,925.11	825	1,184	\$319,462.44	13,257	20,293	\$6,988,387.55
November '21	14,331	21,469	\$8,018,751.37	829	1,171	\$318,296.36	14,798	22,640	\$8,337,047.73
December '21	16,167	24,433	\$8,972,963.40	916	1,437	\$388,489.17	16,769	25,870	\$9,361,452.57
January '22	17,396	26,946	\$9,486,548.36	801	1,207	\$320,161.26	17,881	28,153	\$9,806,709.62
February '22	21,481	33,846	\$11,723,879.10	923	1,409	\$387,700.31	22,051	35,255	\$12,111,579.41
March '22	23,226	36,857	\$13,646,232.78	1,213	1,724	\$466,923.53	23,899	38,581	\$14,113,156.31
April '22	18,138	28,822	\$10,765,720.76	945	1,264	\$344,554.16	18,607	30,086	\$11,110,274.92
May '22	18,226	28,803	\$10,545,709.35	960	1,279	\$320,706.65	18,673	30,082	\$10,866,416.00
June '22	19,199	30,846	\$10,297,761.16	990	1,378	\$344,873.30	19,695	32,224	\$10,642,634.46
July '22	16,330	25,755	\$7,893,024.79	852	1,194	\$309,409.01	16,810	26,949	\$8,202,433.80
August '22	21,697	33,577	\$9,919,092.64	1,057	1,482	\$369,036.07	22,277	35,059	\$10,288,128.71
September '22	16,592	24,917	\$7,156,482.80	859	1,202	\$307,049.10	17,096	26,119	\$7,463,531.90
Monthly Avg.	17,965	27,948	\$9,591,257.64	931	1,328	\$349,721.78	18,484	29,276	\$9,940,979.42
Fiscal Year 2023									
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08
February '23	29,592	47,345	\$14,712,565.23	1,211	1,651	\$444,235.44	30,236	48,996	\$15,156,800.67
March '23	28,542	45,642	\$15,168,023.62	1,419	1,900	\$510,338.59	29,319	47,542	\$15,678,362.21
April '23	22,065	34,702	\$11,217,311.34	1,148	1,520	\$390,970.68	22,662	36,222	\$11,608,282.02
May '23	20,648	32,299	\$9,934,566.84	1,073	1,501	\$367,523.46	21,190	33,800	\$10,302,090.30
June '23	19,114	29,928	\$8,214,169.75	1,098	1,521	\$384,793.07	19,756	31,449	\$8,598,962.82
July '23	14,356	22,013	\$5,716,451.59	830	1,202	\$295,449.45	14,858	23,215	\$6,011,901.04
August '23	18,939	28,456	\$7,230,575.07	1,040	1,449	\$362,716.83	19,540	29,905	\$7,593,291.90
September '23	15,055	21,988	\$5,487,281.98	830	1,190	\$297,118.59	15,564	23,178	\$5,784,400.57
Monthly Avg.	21,597	33,553	\$9,974,146.83	1,064	1,473	\$375,506.11	22,190	35,026	\$10,349,652.94
Fiscal Year 2024									
October '23	20,122	29,767	\$8,993,680.27	1,089	1,499	\$366,747.39	20,718	31,266	\$9,360,427.66
November '23	25,260	38,468	\$13,643,050.47	1,269	1,729	\$447,993.91	25,966	40,197	\$14,091,044.38
Monthly Avg.	22,691	34,118	\$11,318,365.37	1,179	1,614	\$407,370.65	23,342	35,732	\$11,725,736.02

State Emergency Relief (SER) Energy: Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2022									
October '21	12,535	18,300	\$6,444,478.51	0	0	\$0.00	12,535	18,300	\$6,444,478.51
November '21	14,063	20,607	\$7,781,390.15	0	0	\$0.00	14,063	20,607	\$7,781,390.15
December '21	15,841	23,556	\$8,727,809.17	0	0	\$0.00	15,841	23,556	\$8,727,809.17
January '22	17,118	26,120	\$9,264,665.89	0	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	21,142	32,723	\$11,420,702.14	0	0	\$0.00	21,142	32,723	\$11,420,702.14
March '22	22,863	35,736	\$13,318,131.01	0	0	\$0.00	22,863	35,736	\$13,318,131.01
April '22	17,848	27,939	\$10,505,102.46	0	0	\$0.00	17,848	27,939	\$10,505,102.46
May '22	17,965	27,863	\$10,298,872.17	0	0	\$0.00	17,965	27,863	\$10,298,872.17
June '22	18,879	29,708	\$10,008,778.07	0	0	\$0.00	18,879	29,708	\$10,008,778.07
July '22	16,025	24,772	\$7,644,521.51	0	0	\$0.00	16,025	24,772	\$7,644,521.51
August '22	21,259	32,266	\$9,576,170.02	0	0	\$0.00	21,259	32,266	\$9,576,170.02
September '22	16,223	23,863	\$6,877,762.08	0	0	\$0.00	16,223	23,863	\$6,877,762.08
Monthly Avg.	17,647	26,954	\$9,322,365.27	0	0	\$0.00	17,647	26,954	\$9,322,365.27
Fiscal Year 2023									
October '22	20,565	30,291	\$9,039,039.32	0	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	23,911	35,789	\$11,007,362.21	0	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	22,240	34,105	\$10,182,004.64	0	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	22,337	34,896	\$10,285,548.40	0	0	\$0.00	22,337	34,896	\$10,285,548.40
February '23	29,111	45,948	\$14,303,672.32	0	0	\$0.00	29,111	45,948	\$14,303,672.32
March '23	27,992	44,208	\$14,704,111.66	0	0	\$0.00	27,992	44,208	\$14,704,111.66
April '23	21,630	33,521	\$10,876,409.59	0	0	\$0.00	21,630	33,521	\$10,876,409.59
May '23	20,268	31,120	\$9,618,192.39	0	0	\$0.00	20,268	31,120	\$9,618,192.39
June '23	18,636	28,674	\$7,877,127.56	0	0	\$0.00	18,636	28,674	\$7,877,127.56
July '23	13,959	21,025	\$5,443,157.01	0	0	\$0.00	13,959	21,025	\$5,443,157.01
August '23	18,453	27,227	\$6,884,076.03	0	0	\$0.00	18,453	27,227	\$6,884,076.03
September '23	14,675	21,054	\$5,235,813.56	0	0	\$0.00	14,675	21,054	\$5,235,813.56
Monthly Avg.	21,148	32,322	\$9,621,376.22	0	0	\$0.00	21,148	32,322	\$9,621,376.22
Fiscal Year 2024									
October '23	19,603	28,425	\$8,627,855.26	0	0	\$0.00	19,603	28,425	\$8,627,855.26
November '23	24,612	36,612	\$13,108,881.89	0	0	\$0.00	24,612	36,612	\$13,108,881.89
Monthly Avg.	22,108	32,519	\$10,868,368.58	0	0	\$0.00	22,108	32,519	\$10,868,368.58

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2022									
October '21	757	809	\$224,446.60	825	1,184	\$319,462.44	1,582	1,993	\$543,909.04
November '21	810	862	\$237,361.22	829	1,171	\$318,296.36	1,639	2,033	\$555,657.58
December '21	828	877	\$245,154.23	916	1,437	\$388,489.17	1,744	2,314	\$633,643.40
January '22	773	826	\$221,882.47	801	1,207	\$320,161.26	1,574	2,033	\$542,043.73
February '22	1,069	1,123	\$303,176.96	923	1,409	\$387,700.31	1,992	2,532	\$690,877.27
March '22	1,061	1,121	\$328,101.77	1,213	1,724	\$466,923.53	2,273	2,845	\$795,025.30
April '22	851	883	\$260,618.30	945	1,264	\$344,554.16	1,796	2,147	\$605,172.46
May '22	889	940	\$246,837.18	960	1,279	\$320,706.65	1,849	2,219	\$567,543.83
June '22	1,078	1,138	\$288,983.09	990	1,378	\$344,873.30	2,068	2,516	\$633,856.39
July '22	944	983	\$248,503.28	852	1,194	\$309,409.01	1,794	2,177	\$557,912.29
August '22	1,243	1,311	\$342,922.62	1,057	1,482	\$369,036.07	2,300	2,793	\$711,958.69
September '22	990	1,054	\$278,720.72	859	1,202	\$307,049.10	1,849	2,256	\$585,769.82
Monthly Avg.	941	994	\$268,892.37	931	1,328	\$349,721.78	1,872	2,322	\$618,614.15
Fiscal Year 2023									
October '22	1,218	1,281	\$345,831.85	1,033	1,440	\$362,134.39	2,250	2,721	\$707,966.24
November '22	1,397	1,469	\$438,932.94	1,128	1,551	\$391,693.35	2,525	3,020	\$830,626.29
December '22	1,295	1,354	\$401,430.66	1,061	1,529	\$387,621.34	2,355	2,883	\$789,052.00
January '23	1,019	1,083	\$308,666.54	892	1,216	\$311,478.14	1,911	2,299	\$620,144.68
February '23	1,330	1,397	\$408,892.91	1,211	1,651	\$444,235.44	2,541	3,048	\$853,128.35
March '23	1,365	1,434	\$463,911.96	1,419	1,900	\$510,338.59	2,783	3,334	\$974,250.55
April '23	1,092	1,181	\$340,901.75	1,148	1,520	\$390,970.68	2,239	2,701	\$731,872.43
May '23	1,098	1,179	\$316,374.45	1,073	1,501	\$367,523.46	2,171	2,680	\$683,897.91
June '23	1,177	1,254	\$337,042.19	1,098	1,521	\$384,793.07	2,275	2,775	\$721,835.26
July '23	934	988	\$273,294.58	830	1,202	\$295,449.45	1,764	2,190	\$568,744.03
August '23	1,144	1,229	\$346,499.04	1,040	1,449	\$362,716.83	2,184	2,678	\$709,215.87
September '23	881	934	\$251,468.42	830	1,190	\$297,118.59	1,710	2,124	\$548,587.01
Monthly Avg.	1,163	1,232	\$352,770.61	1,064	1,473	\$375,506.11	2,226	2,704	\$728,276.72
Fiscal Year 2024									
October '23	1,256	1,342	\$365,825.01	1,089	1,499	\$366,747.39	2,345	2,841	\$732,572.40
November '23	1,745	1,856	\$534,168.58	1,269	1,729	\$447,993.91	3,014	3,585	\$982,162.49
Monthly Avg.	1,501	1,599	\$449,996.80	1,179	1,614	\$407,370.65	2,680	3,213	\$857,367.45

Reporting Month		Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
# Pymts		Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments	
Fiscal Year 2022																		
October '21	166	\$14,192.00	82	\$8,197.62	50	\$161,663.70	6,716	\$1,836,189.23	959	\$355,545.91	10,327	\$4,068,690.05	0	\$0.00	12,535	18,300	\$6,444,478.5	
November '21	279	\$26,657.45	86	\$10,576.54	83	\$282,930.19	8,247	\$2,628,066.98	904	\$337,015.36	11,008	\$4,496,143.63	0	\$0.00	14,063	20,607	\$7,781,390.15	
December '21	399	\$46,441.92	56	\$5,964.65	111	\$360,096.40	10,043	\$3,167,855.32	1,008	\$394,790.33	11,939	\$4,752,660.55	0	\$0.00	15,841	23,556	\$8,727,809.17	
January '22	463	\$57,480.30	30	\$3,726.54	117	\$371,869.14	11,820	\$3,696,874.03	1,036	\$404,613.51	12,654	\$4,730,102.37	0	\$0.00	17,118	26,120	\$9,264,665.89	
February '22	499	\$61,248.00	51	\$5,445.48	156	\$512,235.93	15,494	\$5,019,388.99	1,175	\$479,679.15	15,348	\$5,342,704.59	0	\$0.00	21,142	32,723	\$11,420,702.14	
March '22	498	\$61,960.49	81	\$6,990.98	139	\$457,016.09	17,408	\$6,471,586.21	1,238	\$537,689.32	16,372	\$5,782,887.92	0	\$0.00	22,863	35,736	\$13,318,131.01	
April '22	298	\$36,112.45	108	\$12,321.48	65	\$208,707.73	13,024	\$5,017,888.81	813	\$380,030.39	13,631	\$4,850,041.60	0	\$0.00	17,848	27,939	\$10,505,102.46	
May '22	210	\$24,583.24	138	\$12,229.67	51	\$169,464.72	12,872	\$4,944,819.81	1,298	\$587,004.76	13,294	\$4,560,769.97	0	\$0.00	17,965	27,863	\$10,298,872.17	
June '22	108	\$9,764.64	155	\$16,443.35	40	\$126,180.42	13,371	\$4,632,742.36	1,068	\$413,067.97	14,966	\$4,810,579.33	0	\$0.00	18,879	29,708	\$10,008,778.07	
July '22	81	\$7,918.13	134	\$13,957.42	22	\$69,221.50	10,509	\$3,237,243.44	1,044	\$340,940.39	12,982	\$3,975,240.63	0	\$0.00	16,025	24,772	\$7,644,521.51	
August '22	115	\$10,394.49	142	\$14,717.64	22	\$67,800.00	12,725	\$3,437,381.05	1,486	\$448,559.57	17,776	\$5,597,317.27	0	\$0.00	21,259	32,266	\$9,576,170.02	
September '22	108	\$9,923.51	146	\$15,343.15	26	\$87,483.27	8,887	\$2,031,876.64	1,139	\$325,404.29	13,557	\$4,407,731.22	0	\$0.00	16,223	23,863	\$6,877,762.08	
Monthly Avg.	269	\$30,556.39	101	\$10,492.88	74	\$239,555.76	11,760	\$3,843,492.74	1,097	\$417,028.41	13,655	\$4,781,239.09	0	\$0.00	17,647	26,954	\$9,322,365.27	
Fiscal Year 2023																		
October '22	349	\$32,947.01	165	\$17,736.55	48	\$164,690.50	11,324	\$2,624,391.49	1,508	\$485,861.28	16,897	\$5,713,412.49	0	\$0.00	20,565	30,291	\$9,039,039.32	
November '22	426	\$46,303.46	154	\$17,240.98	97	\$330,700.95	14,246	\$3,525,560.69	1,619	\$524,789.27	19,247	\$6,562,766.86	0	\$0.00	23,911	35,789	\$11,007,362.21	
December '22	452	\$54,790.22	77	\$8,333.54	97	\$318,610.79	14,999	\$3,939,249.77	1,344	\$433,297.32	17,136	\$5,427,723.00	0	\$0.00	22,240	34,105	\$10,182,004.64	
January '23	449	\$54,185.77	77	\$7,974.07	106	\$359,538.71	16,355	\$4,742,889.42	1,218	\$384,989.21	16,691	\$4,735,971.22	0	\$0.00	22,337	34,896	\$10,285,548.40	
February '23	569	\$72,218.19	107	\$11,526.89	116	\$391,856.78	22,463	\$7,392,979.97	1,506	\$508,860.27	21,187	\$5,926,230.22	0	\$0.00	29,111	45,948	\$14,303,672.32	
March '23	508	\$62,740.49	83	\$8,912.81	98	\$330,149.33	21,747	\$7,976,803.21	1,463	\$518,852.01	20,309	\$5,806,653.81	0	\$0.00	27,992	44,208	\$14,704,111.66	
April '23	232	\$26,306.31	169	\$16,191.86	52	\$183,720.93	15,688	\$5,630,409.53	1,298	\$453,597.61	16,082	\$4,566,183.35	0	\$0.00	21,630	33,521	\$10,876,409.59	
May '23	204	\$20,624.41	201	\$21,116.29	54	\$190,044.70	13,825	\$4,541,688.09	1,436	\$511,233.94	15,400	\$4,333,484.96	0	\$0.00	20,268	31,120	\$9,618,192.39	
June '23	128	\$13,362.70	175	\$19,161.87	28	\$93,877.42	12,504	\$3,604,010.48	1,196	\$352,582.59	14,643	\$3,794,132.50	0	\$0.00	18,636	28,674	\$7,877,127.56	
July '23	97	\$8,307.00	128	\$12,369.82	18	\$64,444.20	8,681	\$2,209,606.56	979	\$260,109.68	11,122	\$2,888,319.75	0	\$0.00	13,959	21,025	\$5,443,157.01	
August '23	124	\$10,258.56	164	\$15,982.10	24	\$85,539.50	10,374	\$2,321,539.87	1,461	\$377,777.44	15,080	\$4,072,978.56	0	\$0.00	18,453	27,227	\$6,884,076.03	
September '23	131	\$11,781.19	133	\$14,261.16	21	\$73,348.12	7,508	\$1,424,225.34	1,227	\$330,576.81	12,034	\$3,381,620.94	0	\$0.00	14,675	21,054	\$5,235,813.56	
Monthly Avg.	306	\$34,485.44	136	\$14,234.00	63	\$215,543.49	14,143	\$4,161,112.87	1,355	\$428,543.95	16,319	\$4,767,456.47	0	\$0.00	21,148	32,322	\$9,621,376.22	
Fiscal Year 2024																		
October '23	330	\$31,476.75	170	\$17,295.79	32	\$109,103.51	10,328	\$2,259,879.01	1,611	\$525,979.12	15,954	\$5,684,121.08	0	\$0.00	19,603	28,425	\$8,627,855.26	
November '23	530	\$51,224.46	169	\$17,889.03	96	\$296,545.85	14,284	\$3,998,873.51	1,899	\$726,717.67	19,634	\$8,017,631.37	0	\$0.00	24,612	36,612	\$13,108,881.89	
Monthly Avg.	430	\$41,350.61	170	\$17,592.41	64	\$202,824.68	12,306	\$3,129,376.26	1,755	\$626,348.39	17,794	\$6,850,876.23	0	\$0.00	22,108	32,519	\$10,868,368.58	

State Emergency Relief (SER) Non-Energy: By Type Of Service Trend Information
Fiscal Years 2022, 2023 and 2024

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2022																	
October '21	49	\$27,239.25	12	\$11,810.57	1,202	\$276,107.68	7	\$8,487.93	660	\$177,550.65	0	\$0.00	0	\$0.00	1,582	1,993	\$543,909.04
November '21	66	\$32,019.43	18	\$20,586.21	1,270	\$297,472.65	3	\$2,943.69	622	\$167,239.09	0	\$0.00	0	\$0.00	1,639	2,033	\$555,657.58
December '21	58	\$28,250.31	22	\$25,679.04	1,249	\$280,964.88	6	\$8,273.65	886	\$245,039.82	0	\$0.00	0	\$0.00	1,744	2,314	\$633,643.40
January '22	58	\$29,090.60	25	\$26,172.49	1,157	\$259,305.06	4	\$5,262.00	723	\$193,632.10	0	\$0.00	0	\$0.00	1,574	2,033	\$542,043.73
February '22	72	\$37,885.35	37	\$40,874.93	1,473	\$327,146.54	2	\$3,000.00	856	\$236,430.49	0	\$0.00	0	\$0.00	1,992	2,532	\$690,877.27
March '22	129	\$64,336.66	51	\$54,705.58	1,701	\$387,059.26	1	\$1,426.00	868	\$238,874.17	0	\$0.00	0	\$0.00	2,273	2,845	\$795,025.30
April '22	88	\$47,526.66	22	\$21,584.53	1,434	\$326,586.77	4	\$5,770.00	540	\$158,039.51	0	\$0.00	0	\$0.00	1,796	2,147	\$605,172.46
May '22	87	\$44,101.58	3	\$4,252.99	1,504	\$329,756.64	6	\$4,229.32	552	\$153,782.36	0	\$0.00	0	\$0.00	1,849	2,219	\$567,543.83
June '22	116	\$57,544.64	5	\$4,444.18	1,680	\$354,126.87	7	\$7,874.83	629	\$171,011.52	0	\$0.00	0	\$0.00	2,068	2,516	\$633,856.39
July '22	112	\$56,622.00	11	\$11,789.61	1,408	\$282,236.83	8	\$8,914.42	584	\$161,627.93	0	\$0.00	0	\$0.00	1,794	2,177	\$557,912.29
August '22	136	\$73,445.14	9	\$14,815.39	1,814	\$370,700.66	12	\$13,144.26	759	\$203,693.12	0	\$0.00	0	\$0.00	2,300	2,793	\$711,958.69
September '22	189	\$100,696.22	12	\$13,661.12	1,402	\$270,544.66	1	\$1,500.00	593	\$165,057.21	0	\$0.00	0	\$0.00	1,849	2,256	\$585,769.82
Monthly Avg.	97	\$49,896.49	19	\$20,864.72	1,441	\$313,500.71	5	\$5,902.18	689	\$189,331.50	0	\$0.00	0	\$0.00	1,872	2,322	\$618,614.15
Fiscal Year 2023																	
October '22	199	\$104,573.74	13	\$15,862.62	1,747	\$358,169.12	6	\$6,351.40	714	\$197,765.94	0	\$0.00	0	\$0.00	2,250	2,721	\$707,966.24
November '22	278	\$154,068.77	12	\$12,866.57	1,964	\$439,096.62	2	\$2,657.00	714	\$196,327.48	0	\$0.00	0	\$0.00	2,525	3,020	\$830,626.29
December '22	282	\$151,108.21	16	\$13,680.39	1,755	\$383,274.47	4	\$4,661.87	760	\$209,289.88	0	\$0.00	0	\$0.00	2,355	2,883	\$789,052.00
January '23	180	\$103,371.12	18	\$19,821.34	1,473	\$309,686.52	5	\$5,779.25	582	\$158,989.87	0	\$0.00	0	\$0.00	1,911	2,299	\$620,144.68
February '23	272	\$145,986.73	35	\$38,369.85	1,931	\$420,490.55	6	\$6,041.00	724	\$200,084.72	0	\$0.00	0	\$0.00	2,541	3,048	\$853,128.35
March '23	349	\$195,058.78	51	\$46,424.18	2,036	\$454,554.89	4	\$5,407.59	814	\$222,506.95	0	\$0.00	0	\$0.00	2,783	3,334	\$974,250.55
April '23	224	\$115,568.86	18	\$24,892.68	1,762	\$380,245.99	5	\$6,062.60	642	\$175,250.86	0	\$0.00	0	\$0.00	2,239	2,701	\$731,872.43
May '23	198	\$100,420.30	12	\$11,711.54	1,727	\$348,335.25	3	\$2,632.21	661	\$186,924.69	0	\$0.00	0	\$0.00	2,171	2,680	\$683,897.91
June '23	294	\$146,325.27	7	\$7,528.41	1,718	\$337,027.11	3	\$5,920.11	697	\$192,182.45	0	\$0.00	0	\$0.00	2,275	2,775	\$721,835.26
July '23	212	\$116,666.49	6	\$5,939.34	1,301	\$248,413.39	1	\$1,500.00	607	\$168,986.17	0	\$0.00	0	\$0.00	1,764	2,190	\$568,744.03
August '23	296	\$163,596.43	3	\$3,182.02	1,594	\$305,657.69	3	\$3,151.18	714	\$193,896.87	0	\$0.00	0	\$0.00	2,184	2,678	\$709,215.87
September '23	237	\$119,794.71	5	\$4,778.85	1,236	\$233,178.18	2	\$3,000.00	590	\$168,780.15	0	\$0.00	0	\$0.00	1,710	2,124	\$548,587.01
Monthly Avg.	252	\$134,711.62	16	\$17,088.15	1,687	\$351,510.82	4	\$4,430.35	685	\$189,248.84	0	\$0.00	0	\$0.00	2,226	2,704	\$728,276.72
Fiscal Year 2024																	
October '23	204	\$112,422.72	7	\$9,473.80	1,893	\$392,088.60	4	\$5,672.00	672	\$188,691.20	0	\$0.00	0	\$0.00	2,345	2,841	\$732,572.40
November '23	303	\$165,708.47	15	\$21,871.47	2,455	\$556,260.81	3	\$1,933.42	727	\$204,096.15	0	\$0.00	0	\$0.00	3,014	3,585	\$982,162.49
Monthly Avg.	254	\$139,065.60	11	\$15,672.64	2,174	\$474,174.71	4	\$3,802.71	700	\$196,393.68	0	\$0.00	0	\$0.00	2,680	3,213	\$857,367.45

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2022							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
Monthly Avg.	15,766	27,211	\$27,127,765.12	\$1,720.65	\$996.95	30,895	57,422
Fiscal Year 2023							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
February '23	19,226	32,227	\$31,329,954.68	\$1,629.56	\$972.16	37,195	68,143
March '23	20,197	33,876	\$35,046,184.82	\$1,735.22	\$1,034.54	37,453	68,524
April '23	20,492	34,426	\$33,911,348.69	\$1,654.86	\$985.05	37,805	69,058
May '23	20,870	34,710	\$33,415,730.25	\$1,601.14	\$962.71	38,138	69,693
June '23	22,228	37,593	\$49,381,654.85	\$2,221.60	\$1,313.59	39,075	71,567
July '23	21,672	37,412	\$40,230,946.40	\$1,856.36	\$1,075.35	39,431	72,379
August '23	21,999	38,281	\$43,657,724.29	\$1,984.53	\$1,140.45	39,813	73,073
September '23	22,596	39,157	\$38,457,357.22	\$1,701.95	\$982.13	40,543	74,245
Monthly Avg.	20,306	34,420	\$36,252,035.39	\$1,785.30	\$1,053.22	37,993	69,641
Fiscal Year 2024							
October '23	21,828	36,627	\$31,837,475.64	\$1,458.56	\$869.24	41,068	75,055
November '23	23,053	38,720	\$39,343,803.11	\$1,706.67	\$1,016.11	40,742	74,419
Monthly Avg.	22,441	37,674	\$35,590,639.38	\$1,586.00	\$944.71	40,905	74,737



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